



To: Charlottesville-Albemarle MPO Policy Board
From: Gorjan Gjorgjievski, Regional Planner II, CA-MPO/TJPDC
Date: April 22, 2026
Subject: Modifications to the CA-MPO FY24-27 Transportation Improvement Program

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC03	Title: Operating Assistance					
FTA 5310	-	-	3	-	-	FTA 5310	FTA 5310
State	-	-	3	-	-	State	State
Local	-	-	1	-	-	Local	Local
Year Total	-	-	7	-	-	Total	Year Total
Description:	New Tip Block: FY 2025 add \$3,000 FTA 5310, \$3,000 State, \$1,000 local match.						

Summary of the Mobility Management Program Adjustment (Informational):

This adjustment stems from updated guidance and revised funding allocations provided by the Federal Transit Administration (FTA). CA-MPO staff worked closely with the Virginia Department of Rail and Public Transportation (DRPT) to complete the adjustments.

The following adjustment was completed for the Mobility Management Program:

- **STIP ID: TJPDC02 Mobility Management – Adjustment #27:** For FFY26, add \$140,000 in FTA 5310, \$28,000 in State, and \$7,000 in local funds.

New Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC02	Title: Mobility Management					
FTA 5310	-	267	258	309	178	FTA 5310	1,012
State	-	53	52	62	36	State	203
Local	-	14	13	15	9	Local	51
Year Total	-	334	323	386	223	Total	1,266
Description:	Adjustment #27: For FFY26, add \$140,000 in FTA 5310, \$28,000 in State, and \$7,000 in local funds.						

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC02	Title: Mobility Management					
FTA 5310	-	267	258	169	178	FTA 5310	872
State	-	53	52	34	36	State	175
Local	-	14	13	8	9	Local	44
Year Total	-	334	323	211	223	Total	1,091
Description:	Adjustment #13 TJPDC02. Add FY2025 funding in the amount of: Total project cost \$119,000- State funds \$19,000, Federal Funds 5310 \$95,000, and local match \$5,000. Adjustment # 9 TJPDC01. Add FY2025 funding in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20. Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities. Adjustment #27: For FFY26, add \$140,000 in FTA 5310, \$28,000 in State, and \$7,000 in local funds.						

Recommendation:

CA-MPO Technical Committee: The CA-MPO Technical Committee voted to recommend that the CA-MPO Policy Board approve the FY24-FY37 TIP Amendment #14, including the associated funding changes for FFY 2026.

CA-MPO Policy Board: CA-MPO staff recommends that the CA-MPO Policy Board approve the FY24-FY27 TIP Amendment #14, including the associated funding changes for FFY 2026.

If there are any questions, please contact Gorjan Gjorgjievski at gorjang@tjpd.org (434) 979-7310 Ext.123.